



December 1, 2015

Phillip A. Washington  
Chief Executive Officer  
Los Angeles County Metropolitan Transportation Authority  
One Gateway Plaza  
Los Angeles, CA 90012-7952

**RE: WSCCOG Proposed Funding Allocations for Subregional Stakeholder Project Priorities**

Dear Mr. Washington,

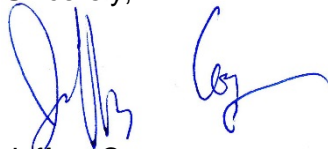
Please find attached the WSCCOG's proposed funding allocations for Metro's Draft Subregional Stakeholder Project Priorities list (Attachment D), which accurately reflects the Westside subregional priorities. For the 2016 potential transportation sales tax ballot measure and the Long Range Transportation Plan (LRTP) update, the WSCCOG:

- 1) Prioritizes active transportation projects and first-last mile improvements to support multimodal mobility in the Westside subregion;
- 2) Advocates for increased funding and set aside of sales tax revenues for walking and bicycling projects and programs; and
- 3) Supports a sales tax measure that prioritizes funding for transit projects, not funding billions for freeway expansions, to promote a transit-oriented future and enhance environmental sustainability in the region.

The WSCCOG acknowledges that the projected cost estimates, proposed funding targets, and cost-sharing assumptions for these projects will be further refined as more information becomes available through feasibility studies that are currently underway, as well as updates on additional funding from other sources for the projects (e.g., regional, state, and, federal funding sources). The WSCCOG will continue to engage with Metro and remain actively involved in the development of the expenditure plan for the potential ballot measure and LRTP update throughout the on-going process.

Should you have any questions or require additional information, please contact the WSCCOG Co-Executive Directors Katherine Perez-Estolano at [katherine@elpadvisors.com](mailto:katherine@elpadvisors.com) and Cecilia Estolano at [cecilia@elpadvisors.com](mailto:cecilia@elpadvisors.com).

Sincerely,



Jeffrey Cooper  
Chair, Westside Cities Council of Governments  
Councilmember, City of Culver City

CC: Honorable Board Members of the Metro Board of Directors  
Honorable Board Members of the Westside Cities Council of Governments  
Stephane Wiggins, Deputy Chief Executive Officer, Metro  
Martha Welborne, Chief Planning Officer, Metro  
David Yale, Managing Executive Officer, Metro  
Renee Berlin, Managing Executive Officer, Metro  
Cecilia V. Estolano, Co-Executive Director of Westside Cities Council of Governments  
Katherine Perez-Estolano, Co-Executive Director of Westside Cities Council of Governments

### WSCCOG Alternative Funding Table (As of December 1, 2015)

(\$ in thousands)

	WSCCOG Priorities (Unconstrained) 9/1/2015		Metro (Attachment D) 11/12/2015		WSCCOG Priorities (Revisions to Attachment D) 12/1/2015	
	Low Range	High Range	Cost Assumptions	Funding Targets	Cost Assumptions <sup>1</sup>	Funding Targets
<b>Westside Subregional Projects</b>						
Active Transportation and First/Last Mile Connections Program <sup>2</sup>	\$2,164,207	\$3,264,404	\$650,000	\$650,000	\$2,714,306	\$700,000
Crenshaw Line Extension to West Hollywood/Hollywood <sup>3</sup>	\$2,336,400	\$6,365,700	\$580,000	\$300,000	\$4,351,050	\$1,400,000
I-10 Robertson/National Area Multimodal Circulation Improvement Project <sup>4</sup>	\$150,000	\$250,000	\$50,000	\$50,000	\$200,000	\$0
Lincoln Blvd BRT	\$1,455,280	\$1,830,120	\$307,000	\$307,000	\$1,642,700	\$307,000
Purple Line Extension to Santa Monica <sup>5</sup>	\$2,117,680	\$3,176,520	\$2,647,100	\$16,000	\$2,647,100	\$1,400,000
Sepulveda Pass Transit Corridor <sup>6</sup>	\$2,720,520	\$7,752,460	\$3,390,000	\$1,400,000	\$5,236,490	\$1,400,000
<b>Westside Subtotal</b>	<b>\$10,944,087</b>	<b>\$22,639,204</b>	<b>\$7,624,100</b>	<b>\$2,723,000</b>	<b>\$16,791,646</b>	<b>\$5,207,000</b>

1. Cost assumptions are based on the midpoint between the low-range and the high-range costs identified in the Westside Mobility Matrix.
2. Includes the I-10 Robertson/National Area Multimodal Circulation Improvement Project. Additional funds may be available from other regional/state/federal active transportation-related funding.
3. Final cost, scope, and subregional shares will be determined by the environmental process. The WSCCOG is co-committed with Central LA to contributing funds for the Crenshaw Line Extension to West Hollywood/Hollywood Project.
4. The I-10 Robertson/National Area Multimodal Circulation Improvement Project is incorporated in the Active Transportation and First/Last Mile Connections Program category.
5. Proposed funding to support the alignment study and construction of the project from Westwood/VA Hospital to City of Santa Monica.
6. Final cost, scope, and subregional shares will be determined by the environmental process. The WSCCOG is co-committed with the SFVCOG to contributing funds for the Sepulveda Pass Corridor Project. Metro to pursue additional funding from other sources (e.g., New Starts funding, Cap-and-Trade program, etc.).